



TOGETHER WE ARE
ABLE

CHILDCAREGROUP ANNUAL REPORT 2010



Dear Friends,

ChildCareGroup had much to be thankful for in 2010. For 109 years, we have been trusted to care for the most hopeful yet vulnerable members of our society – young children. In this report, we are pleased to share our accomplishments.

Our Center Operations, Child Care Assistance and Community Education and Training Programs helped give many young children the opportunity to attend quality child care programs led by well-trained professionals. These programs developed their social, emotional and academic skills, which prepared them for success in school. Our clients would not have had these opportunities without the continued support and generosity of many donors and community partners.


In 2010, we found opportunities for beneficial partnerships with other like-minded organizations. ChildCareGroup took the initiative to convene the Child Care Alliance. This talented group is ready to raise the banner for children living in Dallas to make sure they receive the services they need and deserve. This, along with our continued efforts to enhance the professional development of child care providers, will positively impact the quality of care and education our young children receive.

Thanks to you and many other supporters, ChildCareGroup is ABLE to provide quality services for young children, their families and their care providers, but we need your continued support as an investor in this worthy cause!

Sincerely,
Betsy Edmondson
2011 Chair, Board of Trustees

For more than 100 years, ChildCareGroup has brought the highest level of service to the community. We are trusted by our funding partners because of our responsible spending and ability to adapt services to relevant needs. Today, we continue valued partnerships with the following funders: Workforce Solutions Greater Dallas, Head Start of Greater Dallas, Workforce Solutions Southeast Texas, U.S. Department of Health and Human Services - Administration for Children and Families, U.S. Department of Agriculture - Child and Adult Care Food Program, United Way of Metropolitan Dallas and The Children's Learning Institute.

Thanks to your generosity, ChildCareGroup is ABLE to provide services to thousands of parents, children and child care professionals in our community.

 All individuals pictured are actual ChildCareGroup clients



She is ABLE to read and write.

Our **Center Operations Program** served **595** low income children through our six Head Start/Early Head Start Child Development Centers located throughout the Metroplex. We provided a quality, early care and education program, medical and dental screenings, nutritious meals, mental health and special needs services at little or no cost to low income families.

Our **USDA Child and Adult Care Food Program** served **990,914** meals to approximately **2,100** children in our centers and family child care homes in Dallas County, meeting two thirds of their nutritional requirements.



He is ABLE to have healthy meals.



She is ABLE to keep her job.

Our **Child Care Assistance Program** recruited, vetted and enlisted **14,123** families for the child care subsidy program. As a contractor for Workforce Solutions Greater Dallas, we placed **27,215** children in care, allowing their parents to be gainfully employed or to begin an accredited training program. We were awarded the subsidy contract for Southeast Texas, enabling us to serve an additional **2,500** children monthly.

Our **Community Education and Training Program** taught **4,222** Dallas County early childhood professionals the best practices for early care and education by providing **23,997** contact hours of training.



They are ABLE to receive training and safely care for children.



They are **ABLE** to prepare their daughter for school.

ChildCareGroup implemented several **United Way funded initiatives**. **Born Learning** enabled **80** parents to better prepare their children for entry into kindergarten. **Disaster Preparedness** qualified **341** providers to better respond to emergencies by offering them extensive training in disaster preparedness. **Funded by Citi, Small Business Success** provided **28** hours of financial education training to **78** child care business owners and operators.

Our **Resource and Referral Program** provided **5,000** referrals to **536** families looking for child care; **21,539** families visited our online service, GetChildCareNOW.com, to gain access to information on locating and choosing a child care program.



He is **ABLE** to locate child care.



Dear Friends,

ChildCareGroup had a very successful 2010, despite the challenges in our economy. The need for our services is greater than ever and our longstanding funders responded to the challenge. Thanks to their generosity and additional funds through stimulus dollars, we were ABLE to:

- add 64 children to our Center Operations Program
- train 1,100 additional providers in our Community Education and Training Program
- serve 3,200 additional children in our Child Care Assistance Program

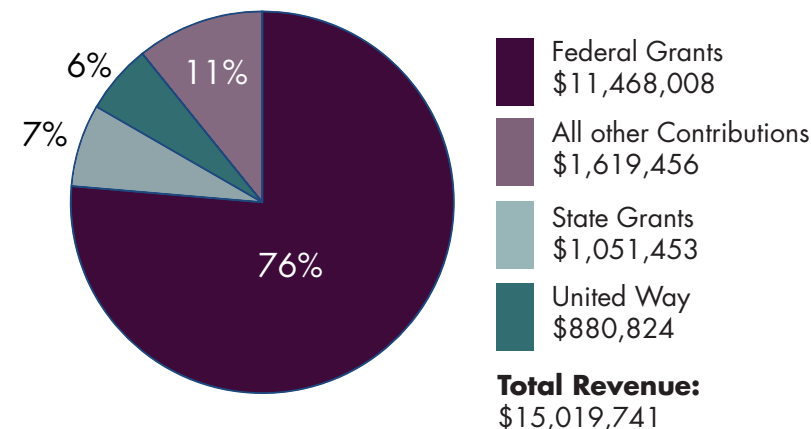
In addition, we applied for and were awarded the child care subsidy contract for Southeast Texas. This is a nice expansion outside of Dallas County, and we hope to increase our services in other areas. Operationally, we continued to become more efficient and cost effective. This enabled us to deliver more resources directly to the programs we operate and at the same time provide a solid financial result for the agency.

This growth in our services would not have been possible without the hard work and dedication of our staff. We truly have a team of passionate professionals who care deeply about the children we serve. With such an outstanding team and great community support, look for more great things from ChildCareGroup!

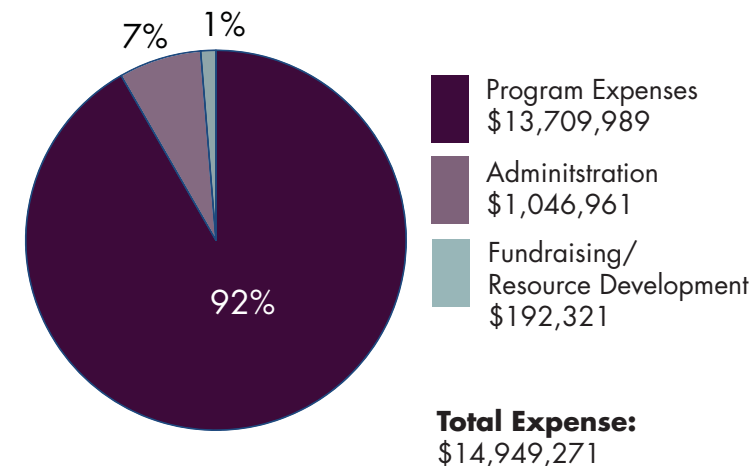
Mark Browder
CFO/Interim CEO

Our Dedication to Responsible Spending

2010 Sources of Funding



2010 Operational Expenses



Notes

- Additionally, CCG received \$59,097,796 in federal and state child care subsidy funds and \$478,976 in federal food program funds. These funds were distributed to child care providers as reimbursement for their services.
- Financial statements audited by BDO USA, LLP for fiscal year ended Dec 31, 2010, are available on file at ChildCareGroup.

ChildCareGroup, a 501(c)3 nonprofit tax exempt Texas Corporation, offers its services, programs and activities to eligible participants without regard to race, color, national origin, sex, age or disability.

We couldn't do it without you!



Alliance Data volunteers at Anderson ChildCareGroup Center for their Annual Day of Caring



Lindy & Dan Mahoney, Boots and Bling Event Co-Chairs



Champions for Children Breakfast (pictured from left to right), Suzy Featherston, Brett Levy & Joy Weaver



Summer Sizzler Provider Conference, funded by Workforce Solutions Greater Dallas



Friends Halloween party (from left to right) Errin Martin, Cameron Smith, Jodie Slater, Kirstine Rogers

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Dallas Mavericks Foundation
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If you notice an omission or misspelling of any of the names listed in this Annual Report, please accept our sincere apology and contact Hannah Boshart at 214.905.2446 or hboshart@ccgroup.org. Thank you!



ChildCareGroup